

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 19				
% of Funds Committed	92.78 %	93.74 %	13	92.63 %	44	45	
% of Funds Disbursed	88.83 %	86.09 %	7	86.67 %	61	60	
Leveraging Ratio for Rental Activities	5.92	6.46	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.76 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.88 %	76.16 %	8	76.19 %	51	55	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	49.94 %	78.47 %	18	81.48 %	7	4	
% of 0-30% AMI Renters to All Renters***	25.96 %	39.13 %	14	45.62 %	22	17	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.53 %	97.36 %	13	96.17 %	36	36	
Overall Ranking:			In State:	12 / 19	Nationally:	45 39	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,153	\$10,365		\$28,750	809 Units	72.00 %	
Homebuyer Unit	\$15,118	\$11,730		\$15,714	142 Units	12.60 %	
Homeowner-Rehab Unit	\$17,801	\$24,968		\$21,140	172 Units	15.30 %	
TBRA Unit	\$0	\$1,549		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fayetteville NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,452	\$68,384	\$19,350
State:*	\$71,728	\$86,594	\$27,227
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	10.8	11.3	13.4	0.0	Single/Non-Elderly:	25.3	19.7	27.9	0.0
Black/African American:	83.4	81.7	81.4	0.0	Elderly:	13.7	2.1	53.5	0.0
Asian:	0.9	0.7	0.6	0.0	Related/Single Parent:	53.9	47.9	11.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.6	0.0	Related/Two Parent:	5.4	26.8	7.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0	Other:	1.6	2.1	0.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	1.2	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.7	0.6	0.0					
Asian/Pacific Islander:	0.1	0.7	1.2	0.0					
ETHNICITY:									
Hispanic	4.2	2.8	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.2	16.9	47.7	0.0	Section 8:	17.7	0.0 [#]		
2 Persons:	32.0	29.6	28.5	0.0	HOME TBRA:	30.5			
3 Persons:	21.4	27.5	15.1	0.0	Other:	1.0			
4 Persons:	8.1	16.2	5.8	0.0	No Assistance:	50.8			
5 Persons:	2.0	6.3	0.6	0.0					
6 Persons:	0.1	1.4	1.7	0.0					
7 Persons:	0.1	0.0	0.6	0.0					
8 or more Persons:	0.0	0.7	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				142

* The State average includes all local and the State PJs within that state

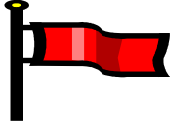
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fayetteville State: NC Group Rank: 45
 (Percentile)
 State Rank: 12 / 0 PJs Overall Rank: 39
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	79.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	49.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	97.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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